#### Shearn's SDMC April 14, 2015

- Minutes
  - Attendance (Cruz & Buck)
    - Review data
- Academics
  - Lesson Planning- Alignment of planning, data, objective and daily schedule (Buck)
  - o iStation (Buck)
  - o Adair- Literacy
  - o Hall- Literacy
  - Seaton- Literacy
  - o Keafer- Science
  - o Cruz-Math
  - o Dual Language (Garson)
- Title 1- Parental Involvement (Cruz)
- Safety (Cruz)

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- o Dismissal
- o Cafeteria
- Testing (Cruz)
  - ∘ ŠTAÁR
  - lowa & Logramos
- Finance (Buck)
  - o Activity Funds
- Facility Concerns (Buck)
  - o Concerns
- Lighthouse Team (Adair, Hall & Garson)
  - Adair, Hall and Garson
- Staffing
  - o 3rd Grade Reading
  - ASPIRE Awards
    - o Linkage to be coming up. Be sure that all Student Performance Measures are updated
  - Professional Development
- Waivers Approved
  - Early Dismissal Dates
  - SDMC and FAC Combined
  - School Budget for 2015-2016
    - Projected at 666 (36 above this year)
    - Hiring- Counselor, PT Dual Language Coordinator, 1<sup>st</sup> and 3<sup>rd</sup> grade and Ancillary Teacher
- Tutorials
  - o About to end
- Support and Volunteers
  - o Mission Southwest
  - o Willow Meadows
  - o Houston Chinese Church
  - o Head Start
  - o Parents
    - Ms. Wilson- Superintendent Board
    - Mr. Maclain- PTA President
- HB5 Spreadsheet
- Other business

## Shearn SDMC Minutes April 14, 2015

#### **Members Present**

Bill Buck- Principal Sandra Adair- Assistant Principal Emeterio Cruz – Teacher Specialist Lolly Hernandez- Community Bob Chenoweth- Business Lisa Robinson- Support Representative Tasha Wilson- Parent Kathleen Garson- Classroom Teacher

## **Members Absent**

Tracey Hall – Classroom Teacher Katherine Keafer- Classroom Teacher Natasha Seaton- Classroom Teacher

Notes Taken By: Kathleen Garson

## Attendance

Free dress is definitely helping with the attendance. We still do not have many days that are at 98%. We need to remember that attendance is tied to the budget and we need to get everyone here to get 98%. The budget next year will be tight and will have to be aligned to the enrollment. Do a call out to parents and let them know that we are in the testing period and that if students are brought every day we can make sure that they are on time every day. Teachers are reviewing for STAAR every day in the morning. Next year we plan to have 4 PK, 5 K, 5 1<sup>st</sup>, 4 second, 4 third, 3 fourth, 3 fifth classes.

## Budget

They anticipated that we will have 666 kids next year, which is up 36 from this year. Since Mr. Buck has been here we have doubled the enrollment. Some of the money is in supplies. We increased 6 positions. We are adding a bilingual counselor, part time dual language, a first and third grade teacher, and an ancillary teacher, this will be a coding class that will teach kids how to code. Due to increased enrollment we will hopefully have t-buildings. Our budget is \$2,498,058.00. Every day that a teacher is out it costs \$100, when a child is out it costs us \$50. We budget \$323,638 for the substitutes and tutorials. We get \$3600 for every child if they are here 100% of the time and money is taken away when students are absent. We have \$59,897 for at risk population it pays for tutorials, tutors, and hourly lecturers. We need to be strategic about who we are getting to tutor. We get 64,000 for the number of bilingual students we have. We have \$27,000 for Special Education, but the district takes a lot of that. We also get money for library books and technology and that is \$6,660. We have title 1 funds and that is \$106,200. One of our biggest expense is copiers and printer ink. The state pays for half of the program and supplement with Title 1 funds to pay for the teachers.

## **Lesson Plans**

We have to make sure that everything is aligned.

#### iStation

Tier 1 means that students are reading on grade level and we have to make sure that our interventions are successful. We want the number of students in Tier 3 to decrease by 5% for each teacher next year. The end of the year we will celebrate all Tier 1 students. Mr. Buck said that there is research that shows there is a direct correlation between iStation and passing STAAR. A lot of teachers do not like the program and we have to focus on the interventions to ensure success.

#### Literacy

We are doing end of year High Frequency Words for the last administration.

#### **Busy Town Play**

Play from Main Street Theater will be coming April 28<sup>th</sup> at 9:00AM

#### Math

Teachers are working hard to make sure that they have review in place and hitting the standards. Most of the math category one and two makes 32 questions out of the test and teachers have covered those areas, but they are targeting students on these areas to make sure they really understand those concepts.

#### **Dual Language**

We have everyone hired that we will need for first grade. The first grade teachers are going into the Kindergarten classes to observe and understand the program.

## Title 1

Mr. Cruz said that the last meeting for title 1 is May 7<sup>th</sup> at 8:15AM. Kindergarten will host the meeting so that they can speak with the Pre-K parents about Dual Language in Kindergarten.

## Safety

Every teacher will have new Emergency Procedures. We have a new head fire marshal and we have been sanctioned. We have to have a fire marshal in the building all day. The t-buildings don't have smoke detectors. Our fire alarm does not have the date that it was installed. The new fire marshal is cracking down on all of these issues.

## Testing

Next week on April 20, 21, 22, and 23 it is STAAR. The 23<sup>rd</sup> is a makeup day. We will not allow visitors on campus because we want to make sure that students have the best environment without being disturbed. At 3:05PM all testing is done and visitors are allowed, but before and during visitors are not allowed. On May 12 it is retest for 5<sup>th</sup> grade reading. We are having lowa and Logramos for 1<sup>st</sup>-5<sup>th</sup> grade. The window for the test is May 4<sup>th</sup>-May 12<sup>th</sup>.

## Lighthouse

We are working on completing the Lighthouse Team Binder. This is mandatory to complete to obtain Lighthouse Status.

# Staffing

We are looking for a 3<sup>rd</sup> grade reading teacher, dual language coordinator, and ancillary teacher.

# Aspire Linkage

Mr. Buck has to make sure that the linkage is correct and assigns the student performance measures.

# **Professional Development**

Not much left this year. In the summer we will have more training.

# Waivers

Our waivers were approved and we will have extra early dismissals again. SDMC and FAC is now combined

# Tutorials

Hourly positions will be ending soon.

# **Mission Southwest**

Sunday the 26<sup>th</sup> will be the work day. Church in the Center will be helping and Willow Meadows. Jeff Peters and Ben Hayes are active and we will try to put together some sweeping and trimming. They are going to re-strike the lines. Mrs. Robinson will be in the library and the new books will be stocked by the help of volunteers that day. If people come they need to bring their own equipment.

## Head Start

The week of April 27<sup>th</sup> we have the third part of the review from the national office and will be about safety and environment. It has to do with safety and permits and classroom clutter. They will be in every PK classroom for 45 minutes.

# ΡΤΑ

There is a meeting on Thursday. PTA is also having a garage sale on Saturday.

## Volunteers

We will have the volunteer appreciation breakfast on May 20<sup>th</sup> at 8:30AM.

## HB5

The SDMC Members completed the HB5 Spreadsheet